



# MUNICIPIO DE SAYULA JALISCO

## Indicadores de Postura Fiscal del 01/ene./2019 al 31/mar./2019

Usr: JLOPEZ  
Rep: rptIndicadoresPosturaFiscal

Fecha y hora de Impresión 03/jun./2019  
11:47 a. m.

| Concepto  | Estimado               | Devengado              | Pagado                 |
|---|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$99,332,102.00</b> | <b>\$38,016,386.27</b> | <b>\$38,016,386.27</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$99,332,102.00        | \$38,016,386.27        | \$38,016,386.27        |
| 2. Ingresos del Sector Paraestatal                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$94,018,353.00</b> | <b>\$30,203,130.21</b> | <b>\$30,203,130.21</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$94,018,353.00        | \$30,203,130.21        | \$30,203,130.21        |
| 4. Egresos del Sector Paraestatal                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$5,313,749.00</b>  | <b>\$7,813,256.06</b>  | <b>\$7,813,256.06</b>  |

| Concepto  | Estimado              | Devengado             | Pagado                |
|---|-----------------------|-----------------------|-----------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$5,313,749.00</b> | <b>\$7,813,256.06</b> | <b>\$7,813,256.06</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$3,741,721.00</b> | <b>\$1,044,158.52</b> | <b>\$1,044,158.52</b> |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III - IV)</b> | <b>\$1,572,028.00</b> | <b>\$6,769,097.54</b> | <b>\$6,769,097.54</b> |

| Concepto   | Estimado               | Devengado           | Pagado              |
|--|------------------------|---------------------|---------------------|
| <b>A. Financiamiento</b>                               | <b>\$0.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       |
| <b>B. Amortización de la deuda</b>                     | <b>\$1,572,028.00</b>  | <b>\$82,181.98</b>  | <b>\$82,181.98</b>  |
| <b>C. Endeudamiento ó desendeudamiento (C = A - B)</b> | <b>-\$1,572,028.00</b> | <b>-\$82,181.98</b> | <b>-\$82,181.98</b> |