



MUNICIPIO DE SAYULA  
JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/ene./2026 Al 31/mar./2026  
(Cifras en Pesos)

Fecha y 27/may./2026  
hora de Impresión 05:14 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$25,589,022.85	\$0.00	\$25,589,022.85	\$6,310,928.36	\$7,370,907.15	\$19,278,094.49
SINDICATURA	\$1,324,700.25	\$0.00	\$1,324,700.25	\$266,407.91	\$266,407.91	\$1,058,292.34
REGIDORES	\$1,612,939.50	-\$1.00	\$1,612,938.50	\$305,645.92	\$305,645.92	\$1,307,292.58
DELEGACIONES	\$11,659,993.94	\$0.00	\$11,659,993.94	\$686,437.44	\$686,437.44	\$10,973,556.50
SECRETARIA	\$712,833.20	\$1.00	\$712,834.20	\$120,134.56	\$120,134.56	\$592,699.64
HACIENDA MUNICIPAL	\$10,696,213.00	\$1.00	\$10,696,214.00	\$2,342,766.51	\$2,342,766.51	\$8,353,447.49
REGLAMENTOS	\$2,432,015.10	-\$6.00	\$2,432,009.10	\$406,915.17	\$406,915.17	\$2,025,093.93
CATASTRO	\$950,508.15	\$1.00	\$950,509.15	\$429,635.81	\$429,635.81	\$520,873.34
AGUA POTABLE	\$16,490,155.75	-\$1.00	\$16,490,154.75	\$3,485,390.84	\$3,485,390.84	\$13,004,763.91
OFICIALIA MAYOR	\$4,510,039.35	\$1.00	\$4,510,040.35	\$877,878.24	\$877,878.24	\$3,632,162.11
COMPUTO	\$530,721.80	\$0.00	\$530,721.80	\$74,572.05	\$74,572.05	\$456,149.75
JUZGADO	\$570,773.70	\$0.00	\$570,773.70	\$90,013.26	\$90,013.26	\$480,760.44
REGISTRO CIVIL	\$1,144,359.75	\$0.00	\$1,144,359.75	\$296,492.38	\$296,492.38	\$847,867.37
TURISMO, EDUCACION Y CULTURA	\$1,782,826.70	\$1.00	\$1,782,827.70	\$182,387.31	\$182,387.31	\$1,600,440.39
DESARROLLO HUMANO	\$5,867,030.45	\$1.00	\$5,867,031.45	\$718,253.21	\$718,253.21	\$5,148,778.24
CONTRALORIA	\$599,555.68	\$0.00	\$599,555.68	\$105,950.03	\$105,950.03	\$493,605.65
PRENSA Y DIFUSION	\$881,123.72	\$0.00	\$881,123.72	\$133,921.55	\$133,921.55	\$747,202.17



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SERVICIOS GENERALES	\$4,636,418.20	\$0.00	\$4,636,418.20	\$881,218.71	\$881,218.71	\$3,755,199.49
ECOLOGIA	\$1,711,731.75	\$2.00	\$1,711,733.75	\$424,063.24	\$424,063.24	\$1,287,670.51
EL REPARO	\$275,515.95	\$0.00	\$275,515.95	\$32,083.80	\$32,083.80	\$243,432.15
TAMALIAGUA	\$234,564.00	\$0.00	\$234,564.00	\$0.00	\$0.00	\$234,564.00
ASEO PUBLICO	\$8,088,907.80	\$0.00	\$8,088,907.80	\$1,659,669.67	\$1,659,669.67	\$6,429,238.13
PARQUES Y JARDINES	\$3,152,139.00	\$1.00	\$3,152,140.00	\$670,739.58	\$670,739.58	\$2,481,400.42
RASTRO	\$1,711,873.40	-\$1.00	\$1,711,872.40	\$248,563.67	\$248,563.67	\$1,463,308.73
ALUMBRADO PUBLICO	\$8,035,624.25	\$0.00	\$8,035,624.25	\$965,227.63	\$965,227.63	\$7,070,396.62
SEGURIDAD PUBLICA	\$23,146,667.66	\$2.00	\$23,146,669.66	\$2,109,005.34	\$6,353,205.44	\$21,037,664.32
PROTECCION CIVIL Y VIALIDAD	\$14,822,668.79	-\$6.00	\$14,822,662.79	\$1,646,480.32	\$1,646,480.32	\$13,176,182.47
CENTROS DEPORTIVOS	\$3,265,876.32	\$1.00	\$3,265,877.32	\$528,612.02	\$528,612.02	\$2,737,265.30
CEMENTERIOS	\$1,465,040.45	\$0.00	\$1,465,040.45	\$61,021.06	\$61,021.06	\$1,404,019.39
OBRAS PUBLICAS	\$28,685,875.84	\$1.00	\$28,685,876.84	\$3,739,558.70	\$3,903,218.30	\$24,946,318.14
DESARROLLO URBANO	\$455,446.00	\$0.00	\$455,446.00	\$34,877.95	\$34,877.95	\$420,568.05
CULTURA	\$1,976,439.35	\$1.00	\$1,976,440.35	\$280,830.87	\$280,830.87	\$1,695,609.48
EDUCACION	\$1,098,399.00	\$1.00	\$1,098,400.00	\$124,446.12	\$124,446.12	\$973,953.88
FOMENTO AGROPECUARIO	\$432,997.60	\$0.00	\$432,997.60	\$20,371.20	\$20,371.20	\$412,626.40
IGUALDAD	\$464,023.35	\$0.00	\$464,023.35	\$29,566.19	\$29,566.19	\$434,457.16



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JEFATURA DE GABINETE	\$492,048.90	\$0.00	\$492,048.90	\$35,778.57	\$35,778.57	\$456,270.33
MEDICO MUNICIPAL	\$898,048.90	\$0.00	\$898,048.90	\$32,622.00	\$32,622.00	\$865,426.90
PARTICIPACION CIUDADANA	\$417,992.60	\$0.00	\$417,992.60	\$20,371.20	\$20,371.20	\$397,621.40
PATRIMONIO	\$490,047.70	\$0.00	\$490,047.70	\$6,926.10	\$6,926.10	\$483,121.60
SECRETARIA PARTICULAR	\$250,319.00	\$0.00	\$250,319.00	\$0.00	\$0.00	\$250,319.00
TRANSPARENCIA	\$489,714.70	\$0.00	\$489,714.70	\$27,704.40	\$27,704.40	\$462,010.30
TRANSPORTE UNIVERSITARIO	\$2,849,325.60	\$0.00	\$2,849,325.60	\$341,745.89	\$341,745.89	\$2,507,579.71
ASISTENCIA SOCIAL	\$489,714.70	\$0.00	\$489,714.70	\$28,124.40	\$28,124.40	\$461,590.30
COMUR	\$489,714.70	\$0.00	\$489,714.70	\$27,704.40	\$27,704.40	\$462,010.30
ADULTO MAYOR	\$418,496.60	\$0.00	\$418,496.60	\$20,371.20	\$20,371.20	\$398,125.40
<b>Sin Ramo/Dependencia</b>	<b>\$198,300,445.00</b>	<b>\$0.00</b>	<b>\$198,300,445.00</b>	<b>\$30,831,414.78</b>	<b>\$36,299,253.27</b>	<b>\$167,469,030.22</b>
<b>Total del Egreso</b>	<b>\$198,300,445.00</b>	<b>\$0.00</b>	<b>\$198,300,445.00</b>	<b>\$30,831,414.78</b>	<b>\$36,299,253.27</b>	<b>\$167,469,030.22</b>



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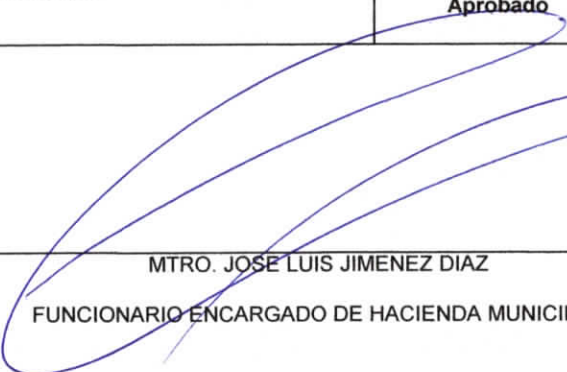
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MTRO. JOSE LUIS JIMENEZ DIAZ  
FUNCIONARIO ENCARGADO DE HACIENDA MUNICIPAL

  
  
GOBIERNO 2024-2027  
HACIENDA PUBLICA  
MUNICIPAL