



Usr: JLOPEZ
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO DE SAYULA
JALISCO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 28/mar./2022
10:49 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0010 PRESIDENCIA											
1000 SERVICIOS PERSONALES	\$1,030,110.97	\$75,233.69	\$1,105,344.66	\$203,381.61	\$0.00	\$394,091.68	-\$190,710.07	\$711,252.98	\$394,091.68	\$394,091.68	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$654,069.60	\$81,336.53	\$735,406.13	\$81,336.53	\$0.00	\$272,046.60	-\$190,710.07	\$463,359.53	\$272,046.60	\$272,046.60	\$0.00
1110 Dietas	\$281,174.40	\$4,089.83	\$285,264.23	\$4,089.83	\$0.00	\$70,293.60	-\$66,203.77	\$214,970.63	\$70,293.60	\$70,293.60	\$0.00
1111 Dietas	\$281,174.40	\$4,089.83	\$285,264.23	\$4,089.83	\$0.00	\$70,293.60	-\$66,203.77	\$214,970.63	\$70,293.60	\$70,293.60	\$0.00
1130 Sueldos base al personal permanente	\$372,895.20	\$77,246.70	\$450,141.90	\$77,246.70	\$0.00	\$201,753.00	-\$124,506.30	\$248,388.90	\$201,753.00	\$201,753.00	\$0.00
1131 Sueldos base al personal permanente	\$372,895.20	\$77,246.70	\$450,141.90	\$77,246.70	\$0.00	\$201,753.00	-\$124,506.30	\$248,388.90	\$201,753.00	\$201,753.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$105,922.80	-\$7,792.70	\$98,130.10	\$16,743.00	\$0.00	\$16,743.00	\$0.00	\$81,387.10	\$16,743.00	\$16,743.00	\$0.00
1220 Sueldos base al personal eventual	\$105,922.80	-\$7,792.70	\$98,130.10	\$16,743.00	\$0.00	\$16,743.00	\$0.00	\$81,387.10	\$16,743.00	\$16,743.00	\$0.00
1221 Sueldos base al personal eventual	\$105,922.80	-\$7,792.70	\$98,130.10	\$16,743.00	\$0.00	\$16,743.00	\$0.00	\$81,387.10	\$16,743.00	\$16,743.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$246,012.00	-\$4,846.32	\$241,165.68	\$104,552.08	\$0.00	\$104,552.08	\$0.00	\$136,613.60	\$104,552.08	\$104,552.08	\$0.00
1310 Primas por años de servicios efectivos prestados	\$51,012.00	\$4,251.00	\$55,263.00	\$15,020.20	\$0.00	\$15,020.20	\$0.00	\$40,242.80	\$15,020.20	\$15,020.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$51,012.00	\$4,251.00	\$55,263.00	\$15,020.20	\$0.00	\$15,020.20	\$0.00	\$40,242.80	\$15,020.20	\$15,020.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$180,000.00	-\$17,313.82	\$162,686.18	\$84,552.38	\$0.00	\$84,552.38	\$0.00	\$78,133.80	\$84,552.38	\$84,552.38	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$180,000.00	-\$17,313.82	\$162,686.18	\$84,552.38	\$0.00	\$84,552.38	\$0.00	\$78,133.80	\$84,552.38	\$84,552.38	\$0.00
1330 Horas extraordinarias	\$15,000.00	\$8,216.50	\$23,216.50	\$4,979.50	\$0.00	\$4,979.50	\$0.00	\$18,237.00	\$4,979.50	\$4,979.50	\$0.00
1331 Horas extraordinarias	\$15,000.00	\$8,216.50	\$23,216.50	\$4,979.50	\$0.00	\$4,979.50	\$0.00	\$18,237.00	\$4,979.50	\$4,979.50	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,106.57	\$3,942.03	\$12,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$12,048.60	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,106.57	\$3,942.03	\$12,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$12,048.60	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,106.57	\$3,942.03	\$12,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$12,048.60	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$16,000.00	\$2,594.15	\$18,594.15	\$750.00	\$0.00	\$750.00	\$0.00	\$17,844.15	\$750.00	\$750.00	\$0.00
1710 Estímulos	\$16,000.00	\$2,594.15	\$18,594.15	\$750.00	\$0.00	\$750.00	\$0.00	\$17,844.15	\$750.00	\$750.00	\$0.00
1711 Estímulos	\$16,000.00	\$2,594.15	\$18,594.15	\$750.00	\$0.00	\$750.00	\$0.00	\$17,844.15	\$750.00	\$750.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$737,964.17	\$676,551.16	\$1,414,515.33	\$205,751.27	\$0.00	\$205,751.27	\$0.00	\$1,208,764.06	\$205,751.27	\$205,751.27	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$77,804.17	\$215,460.63	\$293,264.80	\$54,127.19	\$0.00	\$54,127.19	\$0.00	\$239,137.61	\$54,127.19	\$54,127.19	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$61,000.00	\$66,571.90	\$127,571.90	\$16,505.87	\$0.00	\$16,505.87	\$0.00	\$111,066.03	\$16,505.87	\$16,505.87	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$61,000.00	\$66,571.90	\$127,571.90	\$16,505.87	\$0.00	\$16,505.87	\$0.00	\$111,066.03	\$16,505.87	\$16,505.87	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$6,792.00	-\$6,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$13,552.49	\$20,136.49	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$17,064.22	\$3,072.27	\$3,072.27	\$0.00



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2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,584.00	\$13,552.49	\$20,136.49	\$3,072.27	\$0.00	\$3,072.27	\$0.00	\$17,064.22	\$3,072.27	\$3,072.27	\$0.00
2150 Material impreso e información digital	\$0.00	\$114,237.21	\$114,237.21	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$85,237.21	\$29,000.00	\$29,000.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$114,237.21	\$114,237.21	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$85,237.21	\$29,000.00	\$29,000.00	\$0.00
2160 Material de limpieza	\$3,428.17	\$27,891.03	\$31,319.20	\$5,549.05	\$0.00	\$5,549.05	\$0.00	\$25,770.15	\$5,549.05	\$5,549.05	\$0.00
2161 Material de limpieza	\$3,428.17	\$27,891.03	\$31,319.20	\$5,549.05	\$0.00	\$5,549.05	\$0.00	\$25,770.15	\$5,549.05	\$5,549.05	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$3,315.25	\$13,315.25	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$11,987.16	\$1,328.09	\$1,328.09	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$825.25	\$10,825.25	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$9,497.16	\$1,328.09	\$1,328.09	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$825.25	\$10,825.25	\$1,328.09	\$0.00	\$1,328.09	\$0.00	\$9,497.16	\$1,328.09	\$1,328.09	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$2,490.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$2,490.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$240,916.94	\$240,916.94	\$25,044.15	\$0.00	\$25,044.15	\$0.00	\$215,872.79	\$25,044.15	\$25,044.15	\$0.00
2440 Madera y productos de madera	\$0.00	\$13,603.06	\$13,603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.06	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$13,603.06	\$13,603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.06	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$2,285.34	\$2,285.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.34	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$2,285.34	\$2,285.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.34	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$17,786.01	\$17,786.01	\$275.00	\$0.00	\$275.00	\$0.00	\$17,511.01	\$275.00	\$275.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$17,786.01	\$17,786.01	\$275.00	\$0.00	\$275.00	\$0.00	\$17,511.01	\$275.00	\$275.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$672.00	\$672.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00	\$672.00	\$672.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$672.00	\$672.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00	\$672.00	\$672.00	\$0.00
2480 Materiales complementarios	\$0.00	\$13,728.00	\$13,728.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$12,528.00	\$1,200.00	\$1,200.00	\$0.00
2481 Materiales complementarios	\$0.00	\$13,728.00	\$13,728.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$12,528.00	\$1,200.00	\$1,200.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$192,842.53	\$192,842.53	\$22,897.15	\$0.00	\$22,897.15	\$0.00	\$169,945.38	\$22,897.15	\$22,897.15	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$192,842.53	\$192,842.53	\$22,897.15	\$0.00	\$22,897.15	\$0.00	\$169,945.38	\$22,897.15	\$22,897.15	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$45,000.00	\$243,426.90	\$288,426.90	\$32,606.83	\$0.00	\$32,606.83	\$0.00	\$255,820.07	\$32,606.83	\$32,606.83	\$0.00
2510 Productos químicos básicos	\$0.00	\$55,261.16	\$55,261.16	\$0.00	\$0.00	\$0.00	\$0.00	\$55,261.16	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$55,261.16	\$55,261.16	\$0.00	\$0.00	\$0.00	\$0.00	\$55,261.16	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$45,000.00	\$19,341.34	\$64,341.34	\$0.00	\$0.00	\$0.00	\$0.00	\$64,341.34	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$45,000.00	\$19,341.34	\$64,341.34	\$0.00	\$0.00	\$0.00	\$0.00	\$64,341.34	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$104,905.13	\$104,905.13	\$30,739.23	\$0.00	\$30,739.23	\$0.00	\$74,165.90	\$30,739.23	\$30,739.23	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$104,905.13	\$104,905.13	\$30,739.23	\$0.00	\$30,739.23	\$0.00	\$74,165.90	\$30,739.23	\$30,739.23	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$53,461.27	\$53,461.27	\$0.00	\$0.00	\$0.00	\$0.00	\$53,461.27	\$0.00	\$0.00	\$0.00