MUNICIPIO DE SAYULA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**80,649,682.00**	**69,994,261.18**	**150,643,943.18**	**150,643,943.18**	**150,443,943.18**	**0.00**
PRESIDENCIA	14,945,135.14	-2,103,140.51	12,841,994.63	12,841,994.63	12,841,994.63	0.00
SINDICATURA	2,249,336.74	859,331.06	3,108,667.80	3,108,667.80	3,108,667.80	0.00
REGIDORES	1,336,504.34	322,582.26	1,659,086.60	1,659,086.60	1,659,086.60	0.00
DELEGACIONES	2,392,908.34	3,125,380.78	5,518,289.12	5,518,289.12	5,518,289.12	0.00
SECRETARIA	683,615.14	412,740.93	1,096,356.07	1,096,356.07	1,096,356.07	0.00
HACIENDA MUNICIPAL	6,900,046.14	14,217,193.15	21,117,239.29	21,117,239.29	21,117,239.29	0.00
REGLAMENTOS	1,563,494.82	1,421,194.86	2,984,689.68	2,984,689.68	2,784,689.68	0.00
CATASTRO	937,986.68	256,334.44	1,194,321.12	1,194,321.12	1,194,321.12	0.00
AGUA POTABLE	2,548,815.14	6,947,226.91	9,496,042.05	9,496,042.05	9,496,042.05	0.00
OFICIALIA MAYOR	3,696,096.90	608,325.54	4,304,422.44	4,304,422.44	4,304,422.44	0.00
COMPUTO	573,451.36	101,624.24	675,075.60	675,075.60	675,075.60	0.00
JUZGADO	405,175.54	14,335.80	419,511.34	419,511.34	419,511.34	0.00
REGISTRO CIVIL	1,011,201.49	42,268.18	1,053,469.67	1,053,469.67	1,053,469.67	0.00
TURISMO, EDUCACION Y CULTURA	2,335,353.15	2,607,245.11	4,942,598.26	4,942,598.26	4,942,598.26	0.00
DESARROLLO HUMANO	4,272,599.34	-195,737.79	4,076,861.55	4,076,861.55	4,076,861.55	0.00
CONTRALORIA	343,717.94	-112,065.50	231,652.44	231,652.44	231,652.44	0.00
PRENSA Y DIFUSION	533,087.74	-17,423.44	515,664.30	515,664.30	515,664.30	0.00
SERVICIOS GENERALES	1,845,976.94	803,928.32	2,649,905.26	2,649,905.26	2,649,905.26	0.00
ECOLOGIA	554,666.84	530,910.90	1,085,577.74	1,085,577.74	1,085,577.74	0.00
MAQUINARIA	0.00	0.00	0.00	0.00	0.00	0.00
AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
EL REPARO	65,256.43	32,791.36	98,047.79	98,047.79	98,047.79	0.00
TAMALIAGUA	24,898.17	370,811.37	395,709.54	395,709.54	395,709.54	0.00
ASEO PUBLICO	1,712,912.22	4,144,829.66	5,857,741.88	5,857,741.88	5,857,741.88	0.00
PARQUES Y JARDINES	1,233,213.34	1,663,921.67	2,897,135.01	2,897,135.01	2,897,135.01	0.00
RASTRO	930,773.54	491,336.78	1,422,110.32	1,422,110.32	1,422,110.32	0.00
ALUMBRADO PUBLICO	545,196.34	7,304,710.11	7,849,906.45	7,849,906.45	7,849,906.45	0.00
SEGURIDAD PUBLICA	6,769,177.24	-3,134,465.75	3,634,711.49	3,634,711.49	3,634,711.49	0.00
PROTECCION CIVIL Y VIALIDAD	6,568,845.48	-3,009,430.53	3,559,414.95	3,559,414.95	3,559,414.95	0.00
CENTROS DEPORTIVOS	1,023,282.18	3,173,954.93	4,197,237.11	4,197,237.11	4,197,237.11	0.00
CEMENTERIOS	461,880.82	134,326.80	596,207.62	596,207.62	596,207.62	0.00
OBRAS PUBLICAS	12,185,076.52	28,979,219.54	41,164,296.06	41,164,296.06	41,164,296.06	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**33,594,850.00**	**4,656,150.24**	**38,251,000.24**	**37,709,261.38**	**37,709,261.38**	**541,738.86**
PRESIDENCIA	884,000.00	1,126,418.57	2,010,418.57	2,010,418.57	2,010,418.57	0.00
SINDICATURA	300,000.00	231,170.37	531,170.37	531,170.37	531,170.37	0.00
REGIDORES	185,000.00	-185,000.00	0.00	0.00	0.00	0.00
DELEGACIONES	3,250,000.00	-1,228,912.74	2,021,087.26	1,479,658.01	1,479,658.01	541,429.25
SECRETARIA	216,000.00	-216,000.00	0.00	0.00	0.00	0.00
HACIENDA MUNICIPAL	922,108.00	-921,860.00	248.00	248.00	248.00	0.00
REGLAMENTOS	375,000.00	-318,364.00	56,636.00	56,636.00	56,636.00	0.00
CATASTRO	30,000.00	-28,203.26	1,796.74	1,796.74	1,796.74	0.00
AGUA POTABLE	7,938,892.00	-3,684,100.77	4,254,791.23	4,254,791.23	4,254,791.23	0.00
OFICIALIA MAYOR	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
COMPUTO	1,000.00	-1,000.00	0.00	0.00	0.00	0.00
JUZGADO	6,000.00	-6,000.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
TURISMO, EDUCACION Y CULTURA	1,295,000.00	-592,262.60	702,737.40	702,736.40	702,736.40	1.00
DESARROLLO HUMANO	510,000.00	-74,750.00	435,250.00	435,250.00	435,250.00	0.00
CONTRALORIA	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
PRENSA Y DIFUSION	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	558,900.00	-515,181.00	43,719.00	43,719.00	43,719.00	0.00
ECOLOGIA	320,000.00	-319,691.39	308.61	0.00	0.00	308.61
MAQUINARIA	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
EL REPARO	210,000.00	-13,844.00	196,156.00	196,156.00	196,156.00	0.00
TAMALIAGUA	145,000.00	-16,697.00	128,303.00	128,303.00	128,303.00	0.00
ASEO PUBLICO	1,300,000.00	-1,277,195.66	22,804.34	22,804.34	22,804.34	0.00
PARQUES Y JARDINES	1,070,000.00	-864,655.38	205,344.62	205,344.62	205,344.62	0.00
RASTRO	108,000.00	-67,243.00	40,757.00	40,757.00	40,757.00	0.00
ALUMBRADO PUBLICO	5,483,000.00	-1,107,095.00	4,375,905.00	4,375,905.00	4,375,905.00	0.00
SEGURIDAD PUBLICA	1,170,000.00	6,482,552.78	7,652,552.78	7,652,552.78	7,652,552.78	0.00
PROTECCION CIVIL Y VIALIDAD	1,235,000.00	4,700,097.62	5,935,097.62	5,935,097.62	5,935,097.62	0.00
CENTROS DEPORTIVOS	1,370,000.00	2,528,228.25	3,898,228.25	3,898,228.25	3,898,228.25	0.00
CEMENTERIOS	52,100.00	1,815.00	53,915.00	53,915.00	53,915.00	0.00
OBRAS PUBLICAS	4,414,850.00	1,268,923.45	5,683,773.45	5,683,773.45	5,683,773.45	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00

III. Total de Egresos (III = I + II)	114,244,532.00	74,650,411.42	188,894,943.42	188,353,204.56	188,153,204.56	541,738.86