

MUNICIPIO DE SAYULA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Julio de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	84,682,166	-1	84,682,165	80,639,226	80,639,226	4,042,939
PRESIDENCIA	10,085,333	0	10,085,333	7,753,430	7,753,430	2,331,904
SINDICATURA	1,366,453	0	1,366,453	2,243,277	2,243,277	-876,824
REGIDORES	1,137,526	0	1,137,526	942,982	942,982	194,544
DELEGACIONES	1,622,266	-7	1,622,259	4,365,674	4,365,674	-2,743,414
SECRETARIA	433,549	0	433,549	371,246	371,246	62,302
HACIENDA MUNICIPAL	4,871,154	0	4,871,154	6,071,248	6,071,248	-1,200,094
REGLAMENTOS	1,565,620	0	1,565,620	1,262,911	1,262,911	302,709
CATASTRO	724,060	0	724,060	621,623	621,623	102,438
AGUA POTABLE	2,286,963	0	2,286,963	5,183,123	5,183,123	-2,896,159
OFICIALIA MAYOR	2,887,721	-1	2,887,720	2,730,411	2,730,411	157,309
COMPUTO	560,916	0	560,916	293,960	293,960	266,956
JUZGADO	459,277	0	459,277	216,714	216,714	242,563
REGISTRO CIVIL	679,376	0	679,376	533,768	533,768	145,609
TURISMO, EDUCACION Y CULTURA	10,266,272	-1	10,266,271	5,938,538	5,938,538	4,327,733
DESARROLLO HUMANO	3,044,341	0	3,044,341	4,619,621	4,619,621	-1,575,280
CONTRALORIA	262,459	0	262,459	137,399	137,399	125,060
PRENSA Y DIFUSION	580,896	0	580,896	408,509	408,509	172,386
SERVICIOS GENERALES	1,284,078	6	1,284,084	1,480,822	1,480,822	-196,739
ECOLOGIA	789,743	0	789,743	774,742	774,742	15,001
MAQUINARIA	0	1	1	0	0	1
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	79,870	0	79,870	75,778	75,778	4,092
TAMALIAGUA	80,093	0	80,093	46,230	46,230	33,863
ASEO PUBLICO	1,700,300	0	1,700,300	3,917,592	3,917,592	-2,217,293
PARQUES Y JARDINES	1,190,826	1	1,190,827	1,856,793	1,856,793	-665,966
RASTRO	846,687	0	846,687	829,704	829,704	16,983
ALUMBRADO PUBLICO	578,041	0	578,041	3,503,118	3,503,118	-2,925,076
SEGURIDAD PUBLICA	10,395,720	1	10,395,721	3,012,426	3,012,426	7,383,295
PROTECCION CIVIL Y VIALIDAD	6,018,702	0	6,018,702	1,835,155	1,835,155	4,183,548
CENTROS DEPORTIVOS	1,416,308	0	1,416,308	2,355,512	2,355,512	-939,204
CEMENTERIOS	612,603	0	612,603	459,638	459,638	152,965
OBRAS PUBLICAS	16,855,011	-1	16,855,010	16,797,282	16,797,282	57,728
DESARROLLO URBANO	0	0	0	0	0	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	35,274,593	1	35,274,594	20,258,028	20,258,028	15,016,566
PRESIDENCIA	980,000	0	980,000	183,820	183,820	796,180
SINDICATURA	350,000	0	350,000	0	0	350,000
REGIDORES	120,000	0	120,000	5,762	5,762	114,238
DELEGACIONES	3,570,000	0	3,570,000	568,717	568,717	3,001,283
SECRETARIA	301,000	0	301,000	0	0	301,000
HACIENDA MUNICIPAL	3,042,108	0	3,042,108	356	356	3,041,752
REGLAMENTOS	235,000	0	235,000	64,076	64,076	170,924
CATASTRO	50,000	0	50,000	0	0	50,000
AGUA POTABLE	7,438,892	0	7,438,892	3,925,321	3,925,321	3,513,571
OFICIALIA MAYOR	320,000	0	320,000	0	0	320,000
COMPUTO	5,000	0	5,000	9,194	9,194	-4,194
JUZGADO	100,000	0	100,000	565	565	99,435
REGISTRO CIVIL	60,000	0	60,000	0	0	60,000
TURISMO, EDUCACION Y CULTURA	105,000	1	105,001	97,760	97,760	7,241
DESARROLLO HUMANO	300,000	0	300,000	0	0	300,000
CONTRALORIA	0	0	0	0	0	0
PRENSA Y DIFUSION	220,000	0	220,000	0	0	220,000
SERVICIOS GENERALES	515,000	0	515,000	5,090	5,090	509,910
ECOLOGIA	300,000	0	300,000	0	0	300,000
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	220,000	0	220,000	27,265	27,265	192,735
TAMALIAGUA	500,000	0	500,000	122,857	122,857	377,143
ASEO PUBLICO	1,500,000	0	1,500,000	0	0	1,500,000
PARQUES Y JARDINES	280,000	0	280,000	130,270	130,270	149,730
RASTRO	145,000	0	145,000	9,914	9,914	135,086
ALUMBRADO PUBLICO	5,081,000	0	5,081,000	1,995,996	1,995,996	3,085,004
SEGURIDAD PUBLICA	1,185,000	0	1,185,000	5,460,511	5,460,511	-4,275,511
PROTECCION CIVIL Y VIALIDAD	1,000,000	0	1,000,000	3,662,138	3,662,138	-2,662,138
CENTROS DEPORTIVOS	1,530,000	1	1,530,001	1,042,419	1,042,419	487,582
CEMENTERIOS	267,000	0	267,000	53,511	53,511	213,489
OBRAS PUBLICAS	5,554,593	-1	5,554,592	2,892,486	2,892,486	2,662,106
DESARROLLO URBANO	0	0	0	0	0	0

III. Total de Egresos (III = I + II)	119,956,759	0	119,956,759	100,897,254	100,897,254	19,059,505
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