



MUNICIPIO DE SAYULA JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 23/jun./2022

hora de Impresión | 11:06 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$11,065,333.40	\$0.00	\$11,065,333.40	\$3,381,619.40	\$3,381,619.40	\$7,683,714.00
SINDICATURA	\$1,716,453.20	\$0.00	\$1,716,453.20	\$1,153,428.21	\$1,153,428.21	\$563,024.99
REGIDORES	\$1,257,525.60	\$0.00	\$1,257,525.60	\$349,125.96	\$349,125.96	\$908,399.64
DELEGACIONES	\$5,192,266.40	-\$7.00	\$5,192,259.40	\$3,675,890.63	\$3,675,890.63	\$1,516,368.77
SECRETARIA	\$734,548.60	\$0.00	\$734,548.60	\$142,327.95	\$142,327.95	\$592,220.65
HACIENDA MUNICIPAL	\$7,913,262.20	\$0.00	\$7,913,262.20	\$1,915,076.56	\$1,915,076.56	\$5,998,185.64
REGLAMENTOS	\$1,800,620.08	\$0.00	\$1,800,620.08	\$479,184.66	\$479,184.66	\$1,321,435.42
CATASTRO	\$774,060.40	\$0.00	\$774,060.40	\$255,670.74	\$255,670.74	\$518,389.66
AGUA POTABLE	\$9,725,855.36	\$0.00	\$9,725,855.36	\$3,462,433.47	\$3,462,433.47	\$6,263,421.89
OFICIALIA MAYOR	\$3,207,720.80	\$0.00	\$3,207,720.80	\$1,042,604.54	\$1,042,604.54	\$2,165,116.26
COMPUTO	\$565,916.40	\$0.00	\$565,916.40	\$108,193.57	\$108,193.57	\$457,722.83
JUZGADO	\$559,276.72	\$0.00	\$559,276.72	\$96,893.74	\$96,893.74	\$462,382.98
REGISTRO CIVIL	\$739,376.20	\$0.00	\$739,376.20	\$169,114.78	\$169,114.78	\$570,261.42
TURISMO, EDUCACION Y CULTURA	\$10,371,271.80	\$0.00	\$10,371,271.80	\$1,056,304.68	\$1,056,304.68	\$9,314,967.12
DESARROLLO HUMANO	\$3,344,341.20	\$0.00	\$3,344,341.20	\$1,856,743.93	\$1,856,743.93	\$1,487,597.27
CONTRALORIA	\$262,459.00	\$0.00	\$262,459.00	\$49,535.62	\$49,535.62	\$212,923.38
PRENSA Y DIFUSION	\$800,895.60	\$0.00	\$800,895.60	\$140,606.90	\$140,606.90	\$660,288.70
SERVICIOS GENERALES	\$1,799,077.84	\$6.00	\$1,799,083.84	\$599,132.44	\$599,132.44	\$1,199,951.40
ECOLOGIA	\$1,089,743.00	\$0.00	\$1,089,743.00	\$331,740.26	\$331,740.26	\$758,002.74
EL REPARO	\$299,869.80	\$0.00	\$299,869.80	\$52,932.70	\$52,932.70	\$246,937.10
TAMALIAGUA	\$580,093.00	\$0.00	\$580,093.00	\$85,249.00	\$85,249.00	\$494,844.00
ASEO PUBLICO	\$3,200,299.60	\$0.00	\$3,200,299.60	\$1,498,970.71	\$1,498,970.71	\$1,701,328.89
PARQUES Y JARDINES	\$1,470,825.76	\$1.00	\$1,470,826.76	\$652,921.71	\$652,921.71	\$817,905.05
RASTRO	\$991,687.20	\$0.00	\$991,687.20	\$382,513.88	\$382,513.88	\$609,173.32
ALUMBRADO PUBLICO	\$5,659,041.40	\$0.00	\$5,659,041.40	\$2,793,834.56	\$2,793,834.56	\$2,865,206.84
SEGURIDAD PUBLICA	\$11,580,720.20	\$0.00	\$11,580,720.20	\$3,389,583.99	\$3,389,583.99	\$8,191,136.21
PROTECCION CIVIL Y VIALIDAD	\$7,018,702.40	\$0.00	\$7,018,702.40	\$2,134,119.83	\$2,134,119.83	\$4,884,582.57
CENTROS DEPORTIVOS	\$2,946,308.40	\$1.00	\$2,946,309.40	\$1,976,431.74	\$1,976,431.74	\$969,877.66
CEMENTERIOS	\$879,603.20	\$0.00	\$879,603.20	\$249,375.74	\$249,375.74	\$630,227.46
OBRAS PUBLICAS	\$22,409,604.24	-\$1.00	\$22,409,603.24	\$11,169,960.88	\$11,169,960.88	\$11,239,642.36
Sin Ramo/Dependencia	\$119,956,759.00	\$0.00	\$119,956,759.00	\$44,651,522.78	\$44,651,522.78	\$75,305,236.22
Total del Gasto	\$119,956,759.00	\$0.00	\$119,956,759.00	\$44,651,522.78	\$44,651,522.78	\$75,305,236.22