

MUNICIPIO DE SAYULA (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2023 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	114,531,489	-5	114,531,484	96,169,815	96,169,815	18,361,669
PRESIDENCIA	21,131,806	0	21,131,806	10,888,238	10,888,238	10,243,568
SINDICATURA	2,420,316	-2	2,420,314	2,524,639	2,524,639	-104,325
REGIDORES	1,357,550	0	1,357,550	1,084,802	1,084,802	272,748
DELEGACIONES	3,693,989	0	3,693,989	3,347,902	3,347,902	346,087
SECRETARIA	678,269	200	678,469	472,777	472,777	205,692
HACIENDA MUNICIPAL	10,975,436	-7	10,975,429	9,626,553	9,626,553	1,348,877
REGLAMENTOS	1,594,879	1,001	1,595,880	1,434,791	1,434,791	161,089
CATASTRO	1,033,740	0	1,033,740	1,893,820	1,893,820	-860,080
AGUA POTABLE	3,614,263	1	3,614,264	6,114,791	6,114,791	-2,500,527
OFICIALIA MAYOR	5,719,068	-27,001	5,692,067	3,856,136	3,856,136	1,835,931
COMPUTO	542,028	0	542,028	386,920	386,920	155,108
JUZGADO	395,067	0	395,067	275,105	275,105	119,962
REGISTRO CIVIL	696,069	0	696,069	646,643	646,643	49,426
TURISMO, EDUCACION Y CULTURA	6,283,276	5,001	6,288,277	10,830,650	10,830,650	-4,542,373
DESARROLLO HUMANO	3,577,669	-1	3,577,668	5,655,851	5,655,851	-2,078,182
CONTRALORIA	335,927	-1	335,926	208,488	208,488	127,438
PRENSA Y DIFUSION	508,553	0	508,553	592,512	592,512	-83,960
SERVICIOS GENERALES	1,784,529	1	1,784,530	2,119,465	2,119,465	-334,935
ECOLOGIA	898,875	0	898,875	1,110,351	1,110,351	-211,476
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	91,170	2	91,172	128,949	128,949	-37,778
TAMALIAGUA	55,500	3	55,503	110,534	110,534	-55,031
ASEO PUBLICO	2,976,842	1	2,976,843	5,041,619	5,041,619	-2,064,777
PARQUES Y JARDINES	2,266,947	0	2,266,947	2,457,796	2,457,796	-190,849
RASTRO	1,088,767	0	1,088,767	1,078,211	1,078,211	10,556
ALUMBRADO PUBLICO	4,562,133	0	4,562,133	1,305,300	1,305,300	3,256,833
SEGURIDAD PUBLICA	12,238,310	-199	12,238,111	4,208,229	4,208,229	8,029,882
PROTECCION CIVIL Y VIALIDAD	9,586,415	-2	9,586,413	3,924,954	3,924,954	5,661,459
CENTROS DEPORTIVOS	2,718,891	1,000	2,719,891	1,970,387	1,970,387	749,503
CEMENTERIOS	390,071	0	390,071	483,071	483,071	-92,999
OBRAS PUBLICAS	11,315,135	19,998	11,335,133	12,390,330	12,390,330	-1,055,197
DESARROLLO URBANO	0	0	0	0	0	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	35,144,118	5	35,144,123	27,515,495	27,515,495	7,628,628
PRESIDENCIA	1,130,000	2	1,130,002	2,264,279	2,264,279	-1,134,277
SINDICATURA	270,000	2	270,002	216,052	216,052	53,950
REGIDORES	60,000	0	60,000	0	0	60,000
DELEGACIONES	1,550,000	0	1,550,000	1,009,655	1,009,655	540,345
SECRETARIA	70,000	0	70,000	0	0	70,000
HACIENDA MUNICIPAL	1,451,208	2	1,451,210	565	565	1,450,645
REGLAMENTOS	120,000	0	120,000	107,054	107,054	12,946
CATASTRO	35,000	0	35,000	0	0	35,000
AGUA POTABLE	7,060,000	1	7,060,001	6,026,603	6,026,603	1,033,398
OFICIALIA MAYOR	250,000	0	250,000	0	0	250,000
COMPUTO	20,000	0	20,000	0	0	20,000
JUZGADO	25,000	0	25,000	474	474	24,526
REGISTRO CIVIL	125,000	0	125,000	0	0	125,000
TURISMO, EDUCACION Y CULTURA	205,000	0	205,000	33,878	33,878	171,122
DESARROLLO HUMANO	2,100,000	1	2,100,001	484,743	484,743	1,615,258
CONTRALORIA	20,000	0	20,000	0	0	20,000
PRENSA Y DIFUSION	40,000	0	40,000	0	0	40,000
SERVICIOS GENERALES	412,000	0	412,000	7,955	7,955	404,045
ECOLOGIA	500,000	0	500,000	0	0	500,000
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	55,000	0	55,000	29,439	29,439	25,561
TAMALIAGUA	220,000	0	220,000	99,156	99,156	120,844
ASEO PUBLICO	2,000,000	0	2,000,000	0	0	2,000,000
PARQUES Y JARDINES	755,000	0	755,000	109,782	109,782	645,218
RASTRO	225,000	0	225,000	21,825	21,825	203,175
ALUMBRADO PUBLICO	4,856,000	0	4,856,000	5,391,615	5,391,615	-535,615
SEGURIDAD PUBLICA	1,530,000	0	1,530,000	5,899,472	5,899,472	-4,369,472

PROTECCION CIVIL Y VIALIDAD	1,645,000	1	1,645,001	3,840,974	3,840,974	-2,195,973
CENTROS DEPORTIVOS	1,400,000	0	1,400,000	539,020	539,020	860,980
CEMENTERIOS	120,000	0	120,000	66,389	66,389	53,611
OBRAS PUBLICAS	6,894,910	-4	6,894,906	1,366,565	1,366,565	5,528,341
DESARROLLO URBANO	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	149,675,607	0	149,675,607	123,685,310	123,685,310	25,990,297
