

(Cifras en pesos y centavos)

Ley de Ingresos

Cuenta	Fuente de Ingr	Estimada	Ampliación	Reducción	Modificada
10	IMPUESTOS	6,299,925.00	0.00	0.00	6,299,925.00
11-01	Impuestos s	241,115.00	0.00	0.00	241,115.00
11-01-1	Función de c	41,080.00	0.00	0.00	41,080.00
11-01-2	Conciertos,	26,312.00	0.00	0.00	26,312.00
11-01-3	Peleas de g	52,500.00	0.00	0.00	52,500.00
11-01-5	Espectáculo:	23,000.00	0.00	0.00	23,000.00
11-01-6	Espectáculo:	26,500.00	0.00	0.00	26,500.00
11-01-9	Otros espect	71,723.00	0.00	0.00	71,723.00
12-01	Impuesto pro	4,369,220.00	0.00	0.00	4,369,220.00
12-01-1	Predios rúst	355,000.00	0.00	0.00	355,000.00
12-01-2	Predios urba	4,014,220.00	0.00	0.00	4,014,220.00
12-02	Impuesto sol	1,249,590.00	0.00	0.00	1,249,590.00
12-02-1	Adquisición	1,224,590.00	0.00	0.00	1,224,590.00
12-02-2	Regularizac:	25,000.00	0.00	0.00	25,000.00
17-01	Recargos	399,000.00	0.00	0.00	399,000.00
17-01-1	Falta de pa	399,000.00	0.00	0.00	399,000.00
17-02	Multas	29,000.00	0.00	0.00	29,000.00
17-02-1	Infracciones:	29,000.00	0.00	0.00	29,000.00
17-03	Intereses	12,000.00	0.00	0.00	12,000.00
17-03-1	Plazo de cre	12,000.00	0.00	0.00	12,000.00
30	CONTRIBUCH	5,000.00	0.00	0.00	5,000.00
31-01	Contribucio	5,000.00	0.00	0.00	5,000.00
31-01-1	Contribucio	5,000.00	0.00	0.00	5,000.00
40	DERECHOS	10,319,965.00	0.00	0.00	10,319,965.00
41-01	Uso del pis	1,025,000.00	0.00	0.00	1,025,000.00
41-01-1	Estacionami	58,000.00	0.00	0.00	58,000.00
41-01-2	Puestos per	805,000.00	0.00	0.00	805,000.00
41-01-4	Espectáculo:	90,000.00	0.00	0.00	90,000.00
41-01-9	Otros fines	72,000.00	0.00	0.00	72,000.00
41-02	Estacionami	25,000.00	0.00	0.00	25,000.00
41-02-1	Concesión d	25,000.00	0.00	0.00	25,000.00
41-03	Panteones d	329,100.00	0.00	0.00	329,100.00
41-03-1	Lotes uso p	92,000.00	0.00	0.00	92,000.00
41-03-2	Mantenimient	205,000.00	0.00	0.00	205,000.00
41-03-3	Venta de gar	32,000.00	0.00	0.00	32,000.00
41-03-9	Otros	100.00	0.00	0.00	100.00
41-99	Uso, goce, i	4,475.00	0.00	0.00	4,475.00
41-99-1	Arrendamient	4,190.00	0.00	0.00	4,190.00
41-99-9	Otros arrend	285.00	0.00	0.00	285.00
43-01	Licencias y	347,390.00	0.00	0.00	347,390.00
43-01-1	Licencias, p	278,000.00	0.00	0.00	278,000.00
43-01-2	Licencias, p	54,390.00	0.00	0.00	54,390.00
43-01-3	Licencias, p	9,000.00	0.00	0.00	9,000.00
43-01-4	Permiso para	6,000.00	0.00	0.00	6,000.00
43-02	Licencias y	57,000.00	0.00	0.00	57,000.00
43-02-1	Licencias y	28,000.00	0.00	0.00	28,000.00
43-02-2	Licencias y	9,500.00	0.00	0.00	9,500.00
43-02-9	Licencias y	19,500.00	0.00	0.00	19,500.00
43-03	Licencias d	390,100.00	0.00	0.00	390,100.00
43-03-1	Licencias d	235,000.00	0.00	0.00	235,000.00

43-03-2	Licencias p	35,000.00	0.00	0.00	35,000.00
43-03-4	Licencias p	14,600.00	0.00	0.00	14,600.00
43-03-6	Licencias p	6,500.00	0.00	0.00	6,500.00
43-03-9	Licencias s	99,000.00	0.00	0.00	99,000.00
43-04	Alineamien	59,400.00	0.00	0.00	59,400.00
43-04-1	Alineamien	11,000.00	0.00	0.00	11,000.00
43-04-2	Designación	18,900.00	0.00	0.00	18,900.00
43-04-9	Otros servic	29,500.00	0.00	0.00	29,500.00
43-05	Licencias d	13,400.00	0.00	0.00	13,400.00
43-05-1	Licencia de	1,000.00	0.00	0.00	1,000.00
43-05-2	Licencia de	7,600.00	0.00	0.00	7,600.00
43-05-3	Peritaje, d	4,800.00	0.00	0.00	4,800.00
43-06	Servicios p	39,600.00	0.00	0.00	39,600.00
43-06-2	Autorizació	29,000.00	0.00	0.00	29,000.00
43-06-3	Autorizació	10,600.00	0.00	0.00	10,600.00
43-07	Servicios d	53,100.00	0.00	0.00	53,100.00
43-07-1	Inhumacione	39,000.00	0.00	0.00	39,000.00
43-07-2	Exhumacione	5,600.00	0.00	0.00	5,600.00
43-07-4	Traslado de	8,500.00	0.00	0.00	8,500.00
43-08	Servicio de	157,000.00	0.00	0.00	157,000.00
43-08-1	Recolección	56,000.00	0.00	0.00	56,000.00
43-08-3	Limpieza de	45,000.00	0.00	0.00	45,000.00
43-08-4	Servicio ex	40,000.00	0.00	0.00	40,000.00
43-08-5	Por utiliza	15,000.00	0.00	0.00	15,000.00
43-08-9	Otros servic	1,000.00	0.00	0.00	1,000.00
43-09	Agua potabl	5,492,100.00	0.00	0.00	5,492,100.00
43-09-1	Servicio dor	4,037,100.00	0.00	0.00	4,037,100.00
43-09-2	Servicio no	185,000.00	0.00	0.00	185,000.00
43-09-5	20% para el	915,000.00	0.00	0.00	915,000.00
43-09-6	2% o 3% par	185,000.00	0.00	0.00	185,000.00
43-09-7	Aprovecham	55,000.00	0.00	0.00	55,000.00
43-09-8	Conexión o	115,000.00	0.00	0.00	115,000.00
43-10	Rastro	425,800.00	0.00	0.00	425,800.00
43-10-1	Autorizació	1,000.00	0.00	0.00	1,000.00
43-10-3	Autorizació	600.00	0.00	0.00	600.00
43-10-4	Sello de in	600.00	0.00	0.00	600.00
43-10-5	Acarreo de	600.00	0.00	0.00	600.00
43-10-6	Servicios d	423,000.00	0.00	0.00	423,000.00
43-11	Registro ci	105,100.00	0.00	0.00	105,100.00
43-11-1	Servicios e	22,000.00	0.00	0.00	22,000.00
43-11-2	Servicios a	68,100.00	0.00	0.00	68,100.00
43-11-3	Anotaciones	15,000.00	0.00	0.00	15,000.00
43-12	Certificaci	1,218,500.00	0.00	0.00	1,218,500.00
43-12-1	Expedición	1,172,000.00	0.00	0.00	1,172,000.00
43-12-2	Extractos de	1,500.00	0.00	0.00	1,500.00
43-12-3	Dictámenes	45,000.00	0.00	0.00	45,000.00
43-13	Servicios d	307,600.00	0.00	0.00	307,600.00
43-13-1	Copias de p	6,500.00	0.00	0.00	6,500.00
43-13-2	Certificaci	155,000.00	0.00	0.00	155,000.00
43-13-3	Informes cat	1,000.00	0.00	0.00	1,000.00
43-13-4	Deslindes c	15,100.00	0.00	0.00	15,100.00
43-13-5	Dictámenes	75,000.00	0.00	0.00	75,000.00
43-13-6	Revisión y	55,000.00	0.00	0.00	55,000.00
44-01	Derechos no	50,000.00	0.00	0.00	50,000.00
44-01-1	Servicios p	10,000.00	0.00	0.00	10,000.00
44-01-2	Servicios p	8,000.00	0.00	0.00	8,000.00
44-01-3	Solicitudes	1,000.00	0.00	0.00	1,000.00
44-01-9	Otros servic	31,000.00	0.00	0.00	31,000.00
45-01	Recargos	220,300.00	0.00	0.00	220,300.00
45-01-1	Falta de pa	220,300.00	0.00	0.00	220,300.00

50	PRODUCTOS	1,394,085.00	0.00	0.00	1,394,085.00
51	Productos de	1,394,085.00	0.00	0.00	1,394,085.00
51-1-01-1	Arrendamien	181,585.00	0.00	0.00	181,585.00
51-1-01-3	Arrendamien	520,000.00	0.00	0.00	520,000.00
51-1-01-9	Otros arren	120,000.00	0.00	0.00	120,000.00
51-1-99-1	Formas y ed	565,000.00	0.00	0.00	565,000.00
51-1-99-8	Por propor	1,500.00	0.00	0.00	1,500.00
51-1-99-9	Otros produ	2,000.00	0.00	0.00	2,000.00
51-2-01-9	Otros no es	2,000.00	0.00	0.00	2,000.00
51-3-99-9	Otros acce	2,000.00	0.00	0.00	2,000.00
60	APROVECHA	926,800.00	0.00	0.00	926,800.00
61	Aprovechami	926,800.00	0.00	0.00	926,800.00
61-1-02-1	Infracciones	876,300.00	0.00	0.00	876,300.00
61-1-04-1	Reintegros	1,000.00	0.00	0.00	1,000.00
61-1-05-1	Aprovechami	5,000.00	0.00	0.00	5,000.00
61-3-99-9	Otros apro	43,000.00	0.00	0.00	43,000.00
61-4-99-9	Otros acce	1,500.00	0.00	0.00	1,500.00
80	PARTICIPACI	69,077,020.00	0.00	0.00	69,077,020.00
81-01	Participaci	38,085,020.00	0.00	0.00	38,085,020.00
81-01-1	Federales	#####	0.00	0.00	#####
81-01-2	Estatales	1,989,892.00	0.00	0.00	1,989,892.00
82-01	Aportacione	24,272,217.00	0.00	0.00	24,272,217.00
82-01-1	Del fondo d	3,783,000.00	0.00	0.00	3,783,000.00
82-01-2	Rendimiento	25,000.00	0.00	0.00	25,000.00
82-01-3	Del fondo p	#####	0.00	0.00	#####
82-01-4	Rendimiento	25,000.00	0.00	0.00	25,000.00
83-01	Convenios	6,719,783.00	0.00	0.00	6,719,783.00
83-01-11	Derivados d	3,000,000.00	0.00	0.00	3,000,000.00
83-01-12	Derivados d	3,000,000.00	0.00	0.00	3,000,000.00
83-01-19	OTROS CONVEI	719,783.00	0.00	0.00	719,783.00
90	TRANSFEREN	11,000.00	0.00	0.00	11,000.00
91-01	Transferenc	1,000.00	0.00	0.00	1,000.00
91-01-1	Transferenc	1,000.00	0.00	0.00	1,000.00
94-01	Donativos	10,000.00	0.00	0.00	10,000.00
94-01-1	Efectivo	10,000.00	0.00	0.00	10,000.00
00	INGRESOS DE	939,500.00	0.00	0.00	939,500.00
01	Endeudamien	939,500.00	0.00	0.00	939,500.00
01-01-1	Banco Ofici	939,500.00	0.00	0.00	939,500.00
Gran Total=>		88,973,295.00	0.00	0.00	88,973,295.00