CUENTA PÚBLICA - MUNICIPIO SAYULA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	15,829,135.14	-976,721.94	14,852,413.20	14,852,413.20	14,852,413.20	0.00
SINDICATURA	2,549,336.74	1,090,501.43	3,639,838.17	3,639,838.17	3,239,071.35	0.00
REGIDORES	1,521,504.34	137,582.26	1,659,086.60	1,659,086.60	1,659,086.60	0.00
DELEGACIONES	5,642,908.34	1,896,468.04	7,539,376.38	7,539,376.38	7,539,376.38	0.00
SECRETARIA	899,615.14	196,740.93	1,096,356.07	1,096,356.07	1,096,356.07	0.00
HACIENDA MUNICIPAL	7,822,154.14	13,295,333.15	21,117,487.29	21,117,487.29	21,117,487.29	0.00
REGLAMENTOS	1,938,494.82	1,102,830.86	3,041,325.68	3,041,325.68	2,841,325.68	0.00
CATASTRO	967,986.68	228,131.18	1,196,117.86	1,196,117.86	1,196,117.86	0.00
AGUA POTABLE	10,487,707.14	3,263,126.14	13,750,833.28	13,750,833.28	13,750,833.28	0.00
OFICIALIA MAYOR	3,796,096.90	508,325.54	4,304,422.44	4,304,422.44	4,304,422.44	0.00
COMPUTO	574,451.36	100,624.24	675,075.60	675,075.60	675,075.60	0.00
JUZGADO	411,175.54	8,335.80	419,511.34	419,511.34	419,511.34	0.00
REGISTRO CIVIL	1,016,201.49	37,268.18	1,053,469.67	1,053,469.67	1,053,469.67	0.00
TURISMO, EDUCACION Y CULTURA	3,630,353.15	2,014,982.51	5,645,335.66	5,645,334.66	5,645,334.66	1.00
DESARROLLO HUMANO	4,782,599.34	-270,487.79	4,512,111.55	4,512,111.55	4,512,111.55	0.00
CONTRALORIA	363,717.94	-132,065.50	231,652.44	231,652.44	231,652.44	0.00
PRENSA Y DIFUSION	553,087.74	-37,423.44	515,664.30	515,664.30	515,664.30	0.00
SERVICIOS GENERALES	1,845,976.94	803,928.32	2,649,905.26	2,649,905.26	2,649,905.26	0.00
ECOLOGIA	874,666.84	211,219.51	1,085,886.35	1,085,577.74	1,085,577.74	308.61
ASEO PUBLICO	3,012,912.22	2,867,634.00	5,880,546.22	5,880,546.22	5,880,546.22	0.00
PARQUES Y JARDINES	2,303,213.34	799,266.29	3,102,479.63	3,102,479.63	3,102,479.63	0.00
RASTRO	1,038,773.54	424,093.78	1,462,867.32	1,462,867.32	1,462,867.32	0.00
SEGURIDAD PUBLICA	7,939,177.24	3,348,087.03	11,287,264.27	11,287,264.27	11,287,264.27	0.00
PROTECCION CIVIL Y VIALIDAD	7,803,845.48	1,690,667.09	9,494,512.57	9,494,512.57	9,494,512.57	0.00
OTRAS AREAS ADMINISTRATIVAS	26,080,540.46	42,557,145.23	68,637,685.69	68,096,256.44	68,096,256.44	541,429.25
SERVICIOS GENERALES Y MAQUINARIA	558,900.00	-515,181.00	43,719.00	43,719.00	43,719.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	**114,244,532.00**	**74,650,411.84**	**188,894,943.84**	**188,353,204.98**	**187,752,438.16**	**541,738.86**

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. OSCAR DANIEL CARRION CALVARIO
PRESIDENTE MUNICIPAL

MTRO. JOSE LUIS JIMENEZ DIAZ
FUNCIONARIO ENCARGADO DE HACIENDA MUNICIPAL

ASEJ2021-17-21-02-2022-1