

MUNICIPIO DE SAYULA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	84,682,166	0	84,682,166	38,219,612	38,219,612	46,462,554
PRESIDENCIA	10,085,333	0	10,085,333	3,313,895	3,313,895	6,771,438
SINDICATURA	1,366,453	0	1,366,453	1,153,428	1,153,428	213,025
REGIDORES	1,137,526	0	1,137,526	349,126	349,126	788,400
DELEGACIONES	1,622,266	-7	1,622,259	3,494,463	3,494,463	-1,872,203
SECRETARIA	433,549	0	433,549	142,328	142,328	291,221
HACIENDA MUNICIPAL	4,871,154	0	4,871,154	1,914,876	1,914,876	2,956,279
REGLAMENTOS	1,565,620	0	1,565,620	450,737	450,737	1,114,883
CATASTRO	724,060	0	724,060	255,671	255,671	468,390
AGUA POTABLE	2,286,963	0	2,286,963	1,878,455	1,878,455	408,508
OFICIALIA MAYOR	2,887,721	0	2,887,721	1,042,605	1,042,605	1,845,116
COMPUTO	560,916	0	560,916	107,756	107,756	453,161
JUZGADO	459,277	0	459,277	96,894	96,894	362,383
REGISTRO CIVIL	679,376	0	679,376	169,115	169,115	510,261
TURISMO, EDUCACION Y CULTURA	10,266,272	0	10,266,272	1,043,554	1,043,554	9,222,718
DESARROLLO HUMANO	3,044,341	0	3,044,341	1,856,744	1,856,744	1,187,597
CONTRALORIA	262,459	0	262,459	49,536	49,536	212,923
PRENSA Y DIFUSION	580,896	0	580,896	140,607	140,607	440,289
SERVICIOS GENERALES	1,284,078	6	1,284,084	597,429	597,429	686,654
ECOLOGIA	789,743	0	789,743	331,740	331,740	458,003
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	79,870	0	79,870	38,765	38,765	41,105
TAMALIAGUA	80,093	0	80,093	33,430	33,430	46,663
ASEO PUBLICO	1,700,300	0	1,700,300	1,498,971	1,498,971	201,329
PARQUES Y JARDINES	1,190,826	1	1,190,827	596,057	596,057	594,770
RASTRO	846,687	0	846,687	378,879	378,879	467,808
ALUMBRADO PUBLICO	578,041	0	578,041	1,798,794	1,798,794	-1,220,752
SEGURIDAD PUBLICA	10,395,720	0	10,395,720	1,844,086	1,844,086	8,551,635
PROTECCION CIVIL Y VIALIDAD	6,018,702	0	6,018,702	1,099,515	1,099,515	4,919,188
CENTROS DEPORTIVOS	1,416,308	0	1,416,308	1,148,638	1,148,638	267,671
CEMENTERIOS	612,603	0	612,603	223,561	223,561	389,042
OBRAS PUBLICAS	16,855,011	0	16,855,011	11,169,961	11,169,961	5,685,050
DESARROLLO URBANO	0	0	0	0	0	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	35,274,593	0	35,274,593	6,431,911	6,431,911	28,842,682
PRESIDENCIA	980,000	0	980,000	67,724	67,724	912,276
SINDICATURA	350,000	0	350,000	0	0	350,000
REGIDORES	120,000	0	120,000	0	0	120,000
DELEGACIONES	3,570,000	0	3,570,000	181,428	181,428	3,388,572
SECRETARIA	301,000	0	301,000	0	0	301,000
HACIENDA MUNICIPAL	3,042,108	0	3,042,108	201	201	3,041,907
REGLAMENTOS	235,000	0	235,000	28,448	28,448	206,552
CATASTRO	50,000	0	50,000	0	0	50,000
AGUA POTABLE	7,438,892	0	7,438,892	1,583,978	1,583,978	5,854,914
OFICIALIA MAYOR	320,000	0	320,000	0	0	320,000
COMPUTO	5,000	0	5,000	438	438	4,562
JUZGADO	100,000	0	100,000	0	0	100,000
REGISTRO CIVIL	60,000	0	60,000	0	0	60,000
TURISMO, EDUCACION Y CULTURA	105,000	0	105,000	12,751	12,751	92,249
DESARROLLO HUMANO	300,000	0	300,000	0	0	300,000
CONTRALORIA	0	0	0	0	0	0
PRENSA Y DIFUSION	220,000	0	220,000	0	0	220,000
SERVICIOS GENERALES	515,000	0	515,000	1,703	1,703	513,297
ECOLOGIA	300,000	0	300,000	0	0	300,000
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	220,000	0	220,000	14,168	14,168	205,832
TAMALIAGUA	500,000	0	500,000	51,819	51,819	448,181
ASEO PUBLICO	1,500,000	0	1,500,000	0	0	1,500,000
PARQUES Y JARDINES	280,000	0	280,000	56,865	56,865	223,135
RASTRO	145,000	0	145,000	3,635	3,635	141,365
ALUMBRADO PUBLICO	5,081,000	0	5,081,000	995,041	995,041	4,085,959
SEGURIDAD PUBLICA	1,185,000	0	1,185,000	1,545,498	1,545,498	-360,498
PROTECCION CIVIL Y VIALIDAD	1,000,000	0	1,000,000	1,034,605	1,034,605	-34,605
CENTROS DEPORTIVOS	1,530,000	1	1,530,001	827,794	827,794	702,207
CEMENTERIOS	267,000	0	267,000	25,815	25,815	241,185
OBRAS PUBLICAS	5,554,593	-1	5,554,592	0	0	5,554,592
DESARROLLO URBANO	0	0	0	0	0	0

III. Total de Egresos (III = I + II)	119,956,759	0	119,956,759	44,651,523	44,651,523	75,305,236
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