



MUNICIPIO DE SAYULA JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 14/may./2024

hora de Impresión 05:10 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$18,899,975.00	\$0.00	\$18,899,975.00	\$10,862,172.04	\$10,862,172.04	\$8,037,802.96
SINDICATURA	\$2,457,848.40	-\$1.00	\$2,457,847.40	\$655,730.44	\$655,730.44	\$1,802,116.96
REGIDORES	\$1,442,661.60	\$0.00	\$1,442,661.60	\$14,876.75	\$14,876.75	\$1,427,784.85
DELEGACIONES	\$4,219,741.00	\$0.00	\$4,219,741.00	\$2,115,578.88	\$2,115,578.88	\$2,104,162.12
SECRETARIA	\$826,926.00	\$0.00	\$826,926.00	\$74,604.41	\$74,604.41	\$752,321.59
HACIENDA MUNICIPAL	\$18,407,033.00	\$1.00	\$18,407,034.00	\$334,665.41	\$334,665.41	\$18,072,368.59
REGLAMENTOS	\$2,110,584.00	-\$1.00	\$2,110,583.00	\$227,574.37	\$227,574.37	\$1,883,008.63
CATASTRO	\$1,129,870.00	\$0.00	\$1,129,870.00	\$303,869.38	\$303,869.38	\$826,000.62
AGUA POTABLE	\$12,383,297.00	\$0.00	\$12,383,297.00	\$2,436,777.71	\$2,436,777.71	\$9,946,519.29
OFICIALIA MAYOR	\$4,790,603.00	\$0.00	\$4,790,603.00	\$418,466.73	\$418,466.73	\$4,372,136.27
COMPUTO	\$548,460.00	\$0.00	\$548,460.00	\$50,565.10	\$50,565.10	\$497,894.90
JUZGADO	\$429,460.00	\$0.00	\$429,460.00	\$17,948.78	\$17,948.78	\$411,511.22
REGISTRO CIVIL	\$762,835.00	\$0.00	\$762,835.00	\$58,122.07	\$58,122.07	\$704,712.93
TURISMO, EDUCACION Y CULTURA	\$9,784,830.00	\$0.00	\$9,784,830.00	\$13,540,134.35	\$13,540,134.35	-\$3,755,304.35
DESARROLLO HUMANO	\$5,877,103.00	\$1.00	\$5,877,104.00	\$1,475,539.61	\$1,475,539.61	\$4,401,564.39
CONTRALORIA	\$335,904.00	\$0.00	\$335,904.00	\$50,547.47	\$50,547.47	\$285,356.53
PRENSA Y DIFUSION	\$628,959.00	\$0.00	\$628,959.00	\$74,455.63	\$74,455.63	\$554,503.37
SERVICIOS GENERALES	\$2,476,387.00	\$0.00	\$2,476,387.00	\$253,386.65	\$253,386.65	\$2,223,000.35
ECOLOGIA	\$1,851,734.00	\$1.00	\$1,851,735.00	\$254,241.29	\$254,241.29	\$1,597,493.71
EL REPARO	\$918,802.00	\$0.00	\$918,802.00	\$134,739.05	\$134,739.05	\$784,062.95
TAMALIAGUA	\$447,722.00	\$0.00	\$447,722.00	\$95,930.35	\$95,930.35	\$351,791.65
ASEO PUBLICO	\$4,880,162.00	\$0.00	\$4,880,162.00	\$909,247.15	\$909,247.15	\$3,970,914.85
PARQUES Y JARDINES	\$3,118,029.00	\$0.00	\$3,118,029.00	\$634,271.85	\$634,271.85	\$2,483,757.15
RASTRO	\$1,416,721.00	\$0.00	\$1,416,721.00	\$191,103.27	\$191,103.27	\$1,225,617.73
ALUMBRADO PUBLICO	\$10,356,427.00	\$0.00	\$10,356,427.00	\$2,895,455.49	\$2,895,455.49	\$7,460,971.51
SEGURIDAD PUBLICA	\$14,787,080.00	\$0.00	\$14,787,080.00	\$1,482,962.64	\$1,482,962.64	\$13,304,117.36
PROTECCION CIVIL Y VIALIDAD	\$11,876,636.00	\$0.00	\$11,876,636.00	\$946,519.10	\$946,519.10	\$10,930,116.90
CENTROS DEPORTIVOS	\$4,365,242.00	\$0.00	\$4,365,242.00	\$561,394.10	\$561,394.10	\$3,803,847.90
CEMENTERIOS	\$492,960.00	\$0.00	\$492,960.00	\$106,610.03	\$106,610.03	\$386,349.97
OBRAS PUBLICAS	\$21,132,300.00	-\$1.00	\$21,132,299.00	\$1,835,942.43	\$1,835,942.43	\$19,296,356.57
Sin Ramo/Dependencia	\$163,156,292.00	\$0.00	\$163,156,292.00	\$43,013,432.53	\$43,013,432.53	\$120,142,859.47
Total del Gasto	\$163,156,292.00	\$0.00	\$163,156,292.00	\$43,013,432.53	\$43,013,432.53	\$120,142,859.47