

**PLANTILLA DE PERSONAL DE CARÁCTER PERMANENTE 2017**

Ente Público: XXXXXX

| Nombre de la Plaza                               | Adscripción de la Plaza  | FF | No. Plazas | 111-113<br>Dietas y Sueldo Base |                 | 131<br>Primas por años de Servicios Efectivos Prestados | 132<br>Prima Vacacional y Dominical | 132<br>Gratificación de Fin de Año (Aguinaldo) | 133<br>Horas Extraordinarias | 134<br>Compensaciones | Otras Prestaciones | Suma Total de Remuneraciones |
|--|--------------------------|----|------------|---------------------------------|-----------------|---|-------------------------------------|--|------------------------------|-----------------------|--------------------|------------------------------|
|  |                          |    |            | Mensual                         | Anual           |   |                                     |  |                              |                       |                    |                              |
| PRESIDENTE MUNICIPAL                             | PRESIDENCIA MUNICIPAL    | C  | 1          | \$ 43,326.40                    | \$ 519,916.80   | \$ -  | \$ 10,683.22                        | \$ 71,221.48                                   | \$ -                         | \$ -                  | \$ -               | \$ 601,821.50                |
| SECRETARIA DEL PRESIDENTE                        | PRESIDENCIA MUNICIPAL    | B  | 1          | \$ 8,165.04                     | \$ 97,980.48    | \$ 7,684.00   | \$ 2,013.30                         | \$ 13,421.98                                   | \$ -                         | \$ -                  | \$ -               | \$ 121,099.76                |
| CHOFER DE PRESIDENCIA                            | PRESIDENCIA MUNICIPAL    | B  | 1          | \$ 7,266.48                     | \$ 87,197.76    | \$ 1,921.00   | \$ 1,791.73                         | \$ 11,944.90                                   | \$ -                         | \$ -                  | \$ -               | \$ 102,855.39                |
| SECRETARIA DE PRESIDENCIA                        | PRESIDENCIA MUNICIPAL    | B  | 1          | \$ 8,165.04                     | \$ 97,980.48    | \$ 11,526.00  | \$ 2,013.30                         | \$ 13,421.98                                   | \$ -                         | \$ -                  | \$ -               | \$ 124,941.76                |
| SECRETARIO PARTICULAR DEL PRESIDENTE             | PRESIDENCIA MUNICIPAL    | C  | 1          | \$ 11,999.52                    | \$ 143,994.24   | \$ -  | \$ 2,958.79                         | \$ 19,725.24                                   | \$ -                         | \$ -                  | \$ -               | \$ 166,678.26                |
| SINDICO MUNICIPAL                                | SINDICATURA              | C  | 1          | \$ 28,044.64                    | \$ 336,535.68   | \$ -  | \$ 6,915.12                         | \$ 46,100.78                                   | \$ -                         | \$ -                  | \$ -               | \$ 389,551.57                |
| DIRECTOR JURIDICO Y APREMIOS                     | SINDICATURA              | C  | 1          | \$ 13,504.40                    | \$ 162,052.80   | \$ -  | \$ 3,329.85                         | \$ 22,199.01                                   | \$ -                         | \$ -                  | \$ -               | \$ 187,581.67                |
| SECRETARIA DE LA DIRECCION JURIDICA Y APREMIOS   | SINDICATURA              | B  | 1          | \$ 8,127.60                     | \$ 97,531.20    | \$ 1,921.00   | \$ 2,004.07                         | \$ 13,360.44                                   | \$ -                         | \$ -                  | \$ -               | \$ 114,816.70                |
| COORDINADOR JURIDICO                             | SINDICATURA              | B  | 1          | \$ 8,126.56                     | \$ 97,518.72    | \$ -  | \$ 2,003.81                         | \$ 13,358.73                                   | \$ -                         | \$ -                  | \$ -               | \$ 112,881.26                |
| SECRETARIO DE SINDICATURA                        | SINDICATURA              | B  | 1          | \$ 6,484.40                     | \$ 77,812.80    | \$ 3,842.00   | \$ 1,598.89                         | \$ 10,659.29                                   | \$ -                         | \$ -                  | \$ -               | \$ 93,912.98                 |
| ASESOR JURIDICO                                  | SINDICATURA              | C  | 1          | \$ 9,379.76                     | \$ 112,557.12   | \$ -  | \$ 2,312.82                         | \$ 15,418.78                                   | \$ -                         | \$ -                  | \$ -               | \$ 130,288.72                |
| JEFATURA DE LA UNIDAD DE TRANSPARENCIA           | SINDICATURA              | C  | 1          | \$ 7,887.36                     | \$ 94,648.32    | \$ -  | \$ 1,944.83                         | \$ 12,965.52                                   | \$ -                         | \$ -                  | \$ -               | \$ 109,558.67                |
| REGIDORES  | SALA DE REGIDORES        | C  | 9          | \$ 22,083.36                    | \$ 2,385,002.88 | \$ -  | \$ 49,006.91                        | \$ 326,712.72                                  | \$ -                         | \$ -                  | 000040             | \$ 2,760,722.51              |
| SECRETARIA DE REGIDORES                          | SALA DE REGIDORES        | B  | 1          | \$ 5,696.08                     | \$ 68,352.96    | \$ -  | \$ 1,404.51                         | \$ 9,363.42                                    | \$ -                         | \$ -                  | \$ -               | \$ 79,120.89                 |
| CONTRALOR  | CONTRALORIA INTERNA      | C  | 1          | \$ 12,902.24                    | \$ 154,826.88   | \$ -  | \$ 3,181.37                         | \$ 21,209.16                                   | \$ -                         | \$ -                  | \$ -               | \$ 179,217.42                |
| SERV. PUB. DE LA SECRETARIA GENERAL              | SECRETARIA GENERAL       | C  | 1          | \$ 26,288.08                    | \$ 315,456.96   | \$ -  | \$ 6,481.99                         | \$ 43,213.28                                   | \$ -                         | \$ -                  | \$ -               | \$ 365,152.23                |
| SECRETARIA DEL SECRETARIO                        | SECRETARIA GENERAL       | B  | 1          | \$ 8,436.48                     | \$ 101,237.76   | \$ 5,763.00   | \$ 2,080.23                         | \$ 13,868.19                                   | \$ -                         | \$ -                  | \$ -               | \$ 122,949.17                |
| SECRETARIA DE SECRETARIA                         | SECRETARIA GENERAL       | B  | 1          | \$ 8,165.04                     | \$ 97,980.48    | \$ -  | \$ 2,013.30                         | \$ 13,421.98                                   | \$ -                         | \$ -                  | \$ -               | \$ 113,415.76                |
| DELEGADO MUNICIPAL DE USMAJAC                    | DELEGACIONES MUNICIPALES | C  | 1          | \$ 8,637.20                     | \$ 103,646.40   | \$ -  | \$ 2,129.72                         | \$ 14,198.14                                   | \$ -                         | \$ -                  | \$ -               | \$ 119,974.26                |
| VELADOR  | DELEGACIONES MUNICIPALES | B  | 1          | \$ 4,277.52                     | \$ 51,330.24    | \$ 3,842.00   | \$ 1,054.73                         | \$ 7,031.54                                    | \$ -                         | \$ -                  | \$ -               | \$ 63,258.51                 |
| ENC. DE LA UNIDAD DEPORTIVA                      | DELEGACIONES MUNICIPALES | B  | 1          | \$ 5,269.68                     | \$ 63,236.16    | \$ 3,842.00   | \$ 1,299.37                         | \$ 8,662.49                                    | \$ -                         | \$ -                  | \$ -               | \$ 77,040.02                 |
| ENC. DE LA BIBLIOTECA                            | DELEGACIONES MUNICIPALES | B  | 1          | \$ 4,434.56                     | \$ 53,214.72    | \$ 5,763.00   | \$ 1,093.45                         | \$ 7,289.69                                    | \$ -                         | \$ -                  | \$ -               | \$ 67,360.86                 |
| AUXILIAR DE LA BIBLIOTECA                        | DELEGACIONES MUNICIPALES | B  | 1          | \$ 3,780.40                     | \$ 45,364.80    | \$ 1,921.00   | \$ 932.15                           | \$ 6,214.36                                    | \$ -                         | \$ -                  | \$ -               | \$ 54,432.31                 |
| SECRETARIA DE LA DELEGACION "A"                  | DELEGACIONES MUNICIPALES | B  | 1          | \$ 6,693.44                     | \$ 80,321.28    | \$ -  | \$ 1,650.44                         | \$ 11,002.92                                   | \$ -                         | \$ -                  | \$ -               | \$ 92,974.63                 |
| SECRETARIA DE LA DELEGACION                      | DELEGACIONES MUNICIPALES | B  | 1          | \$ 5,039.84                     | \$ 60,478.08    | \$ 1,921.00   | \$ 1,242.70                         | \$ 8,284.67                                    | \$ -                         | \$ -                  | \$ -               | \$ 71,926.45                 |
| OFICIAL AUX. DEL REGISTRO CIVIL DE LA DELEGACION | DELEGACIONES MUNICIPALES | B  | 1          | \$ 6,302.40                     | \$ 75,628.80    | \$ 7,684.00   | \$ 1,554.02                         | \$ 10,360.11                                   | \$ -                         | \$ -                  | \$ -               | \$ 95,226.93                 |
| BARRENDERO DE LA DELEGACION                      | DELEGACIONES MUNICIPALES | B  | 1          | \$ 3,376.88                     | \$ 40,522.56    | \$ 9,605.00   | \$ 832.66                           | \$ 5,551.04                                    | \$ -                         | \$ -                  | \$ -               | \$ 56,511.25                 |
| ENCARGADO DEL CEMENTERIO                         | DELEGACIONES MUNICIPALES | B  | 1          | \$ 3,376.88                     | \$ 40,522.56    | \$ 3,842.00   | \$ 832.66                           | \$ 5,551.04                                    | \$ -                         | \$ -                  | \$ -               | \$ 50,748.25                 |

*[Handwritten signatures]*

**PLANTILLA DE PERSONAL DE CARÁCTER PERMANENTE 2017**

Ente Público: XXXXX

| Nombre de la Plaza                  | Adscripción de la Plaza          | FF | No. Plazas | 111-113             |               | 131          | 132         | 132          | 133  | 134        | Otras Prestaciones | Suma Total de Remuneraciones |
|-------------------------------------|----------------------------------|----|------------|---------------------|---------------|--------------|-------------|--------------|------|------------|--------------------|------------------------------|
|                                     |                                  |    |            | Diets y Sueldo Base |               |              |             |              |      |            |                    |                              |
|                                     |                                  |    |            | Mensual             | Anual         |              |             |              |      |            |                    |                              |
| JARDINERO DE LA DELEGACION          | DELEGACIONES MUNICIPALES         | B  | 2          | \$ 3,376.88         | \$ 81,045.12  | \$ 13,447.00 | \$ 1,665.31 | \$ 11,102.07 | \$ - | \$ -       | \$ -               | \$ 107,259.50                |
| AUXILIAR DE INTENDENCIA             | DELEGACIONES MUNICIPALES         | B  | 2          | \$ 3,376.88         | \$ 81,045.12  | \$ 9,605.00  | \$ 1,665.31 | \$ 11,102.07 | \$ - | \$ -       | \$ -               | \$ 103,417.50                |
| AUXILIAR DE MANTENIMIENTO           | DELEGACIONES MUNICIPALES         | B  | 1          | \$ 6,087.12         | \$ 73,045.44  |              | \$ 1,500.93 | \$ 10,006.22 | \$ - | \$ -       | \$ -               | \$ 84,552.60                 |
| AUXILIAR DE PARQUES Y JARDINES      | DELEGACIONES MUNICIPALES         | B  | 1          | \$ 3,374.80         | \$ 40,497.60  | \$ 1,921.00  | \$ 832.14   | \$ 5,547.62  | \$ - | \$ -       | \$ -               | \$ 48,798.36                 |
| AYUDANTE GENERAL DE DELEGACIONES    | DELEGACIONES MUNICIPALES         | B  | 1          | \$ 3,376.88         | \$ 40,522.56  | \$ 5,763.00  | \$ 832.66   | \$ 5,551.04  | \$ - | \$ -       | \$ -               | \$ 52,669.25                 |
| AGENTE MUNICIPAL DEL REPARO         | AGENCIA DEL REPARO               | C  | 1          | \$ 3,994.64         | \$ 47,935.68  | \$ -         | \$ 984.98   | \$ 6,566.53  | \$ - | \$ -       | \$ -               | \$ 55,487.19                 |
| AUXILIAR DE PARQUES Y JARDINES      | AGENCIA DEL REPARO               | B  | 1          | \$ 3,373.76         | \$ 40,485.12  | \$ -         | \$ 831.89   | \$ 5,545.91  | \$ - | \$ -       | \$ -               | \$ 46,862.91                 |
| ENCARGADO DE PRENSA Y DIFUSION      | PRENSA Y DIFUSION                | C  | 1          | \$ 8,275.28         | \$ 99,303.36  | \$ -         | \$ 2,040.48 | \$ 13,603.20 | \$ - | \$ -       | \$ -               | \$ 114,947.04                |
| JEFE DE INFORMATICA                 | DEPARTAMENTO DE INFORMATICA      | C  | 1          | \$ 7,887.36         | \$ 94,648.32  | \$ -         | \$ 1,944.83 | \$ 12,965.52 | \$ - | \$ -       | \$ -               | \$ 109,558.67                |
| AUXILIAR DE COMPUTO                 | DEPARTAMENTO DE INFORMATICA      | B  | 1          | \$ 7,025.20         | \$ 84,302.40  | \$ 1,921.00  | \$ 1,732.24 | \$ 11,548.27 | \$ - | \$ -       | \$ -               | \$ 99,503.92                 |
| FUNC. ENC. DE LA HACIENDA MUNICIPAL | HACIENDA PUBLICA MUNICIPAL       | C  | 1          | \$ 26,288.08        | \$ 315,456.96 | \$ -         | \$ 6,481.99 | \$ 43,213.28 | \$ - | \$ 0000.41 | \$ -               | \$ 365,152.23                |
| SUB TESORERO                        | HACIENDA PUBLICA MUNICIPAL       | C  | 1          | \$ 14,855.36        | \$ 178,264.32 | \$ -         | \$ 3,662.97 | \$ 24,419.77 | \$ - | \$ -       | \$ -               | \$ 206,347.06                |
| SECRERIA DE INGRESOS                | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 1,921.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 121,288.52                |
| SECRETARIA DE EGRESOS               | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 3,842.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 123,209.52                |
| AUXILIAR DE HACIENDA MUNICIPAL      | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 1,921.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 121,288.52                |
| AUX. ADMINISTRATIVO DE LA HACIENDA  | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 1,921.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 121,288.52                |
| COORDINADOR DE EGRESOS              | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,927.36         | \$ 107,128.32 | \$ 7,684.00  | \$ 2,201.27 | \$ 14,675.11 | \$ - | \$ -       | \$ -               | \$ 131,688.70                |
| AUXILIAR DE INGRESOS                | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 7,684.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 127,051.52                |
| AUXILIAR ADMINISTRATIVO DE EGRESOS  | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 5,763.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 125,130.52                |
| SECRETARIA DE HACIENDA MUNICIPAL    | HACIENDA PUBLICA MUNICIPAL       | B  | 1          | \$ 8,593.52         | \$ 103,122.24 | \$ 3,842.00  | \$ 2,118.95 | \$ 14,126.33 | \$ - | \$ -       | \$ -               | \$ 123,209.52                |
| DIRECCION DE PATRIMONIO             | HACIENDA PUBLICA MUNICIPAL       | C  | 1          | \$ 11,648.00        | \$ 139,776.00 | \$ -         | \$ 2,872.11 | \$ 19,147.40 | \$ - | \$ -       | \$ -               | \$ 161,795.51                |
| DIRECCION DE ADQUISICIONES          | HACIENDA PUBLICA MUNICIPAL       | C  | 1          | \$ 11,648.00        | \$ 139,776.00 | \$ -         | \$ 2,872.11 | \$ 19,147.40 | \$ - | \$ -       | \$ -               | \$ 161,795.51                |
| ENCARGADO DE PARQUE VEHICULAR       | HACIENDA PUBLICA MUNICIPAL       | C  | 1          | \$ 12,000.00        | \$ 144,000.00 | \$ -         | \$ 2,958.90 | \$ 19,726.03 | \$ - | \$ -       | \$ -               | \$ 166,684.93                |
| DIRECTOR DE CATASTRO                | DEPARTAMENTO PREDIAL DE CATASTRO | C  | 1          | \$ 11,648.00        | \$ 139,776.00 | \$ -         | \$ 2,872.11 | \$ 19,147.40 | \$ - | \$ -       | \$ -               | \$ 161,795.51                |
| AUXILIAR DE CAMPO                   | PREDIAL Y CATASTRO               | B  | 1          | \$ 5,666.96         | \$ 68,003.52  | \$ 3,842.00  | \$ 1,397.33 | \$ 9,315.55  | \$ - | \$ -       | \$ -               | \$ 82,558.40                 |
| OFICIAL MAYOR DE PADRON Y LICENCIAS | PADRON Y LICENCIAS               | C  | 1          | \$ 13,504.40        | \$ 162,052.80 | \$ -         | \$ 3,329.85 | \$ 22,199.01 | \$ - | \$ -       | \$ -               | \$ 187,581.67                |
| SECRETARIA DE PADRON Y LICENCIAS    | PADRON Y LICENCIAS               | B  | 1          | \$ 5,948.80         | \$ 71,385.60  | \$ 5,763.00  | \$ 1,466.83 | \$ 9,778.85  | \$ - | \$ -       | \$ -               | \$ 88,394.28                 |
| INSPECTOR DE REGLAMENTOS "A"        | PADRON Y LICENCIAS               | B  | 1          | \$ 7,230.08         | \$ 86,760.96  | \$ 5,763.00  | \$ 1,782.76 | \$ 11,885.06 | \$ - | \$ -       | \$ -               | \$ 106,191.78                |

*[Handwritten signatures and initials]*

CONCEPCION FIGUEROA DE A.

**PLANTILLA DE PERSONAL DE CARÁCTER PERMANENTE 2017**

Ente Público: XXXXXX

| Nombre de la Plaza                   | Adscripción de la Plaza        | FF | No. Plazas | 111-113<br>Diets y Sueldo Base |                 | 131<br>Primas por años de Servicios Efectivos Prestados | 132<br>Prima Vacacional y Dominical | 132<br>Gratificación de Fin de Año (Aguinaldo) | 133<br>Horas Extraordinarias | 134<br>Compensaciones | Otras Prestaciones | Suma Total de Remuneraciones |
|--------------------------------------|--------------------------------|----|------------|--------------------------------|-----------------|---|-------------------------------------|--|------------------------------|-----------------------|--------------------|------------------------------|
|                                      |                                |    |            | Mensual                        | Anual           |   |                                     |  |                              |                       |                    |                              |
| INSPECTOR DE REGLAMENTOS "C"         | PADRON Y LICENCIAS             | B  | 1          | \$ 5,137.60                    | \$ 61,651.20    | \$ 3,842.00   | \$ 1,266.81                         | \$ 8,445.37                                    | \$                           | \$                    | \$                 | \$ 75,205.38                 |
| INSPECTOR FISCAL                     | PADRON Y LICENCIAS             | B  | 1          | \$ 5,855.20                    | \$ 70,262.40    | \$  | \$ 1,443.75                         | \$ 9,624.99                                    | \$                           | \$                    | \$                 | \$ 81,331.13                 |
| DIRECTOR DE DESARROLLO URBANO        | DIRECCION DE DESARROLLO URBANO | C  | 1          | \$ 11,655.28                   | \$ 139,863.36   | \$  | \$ 2,873.90                         | \$ 19,159.36                                   | \$                           | \$                    | \$                 | \$ 161,896.63                |
| DIRECTOR DE OBRAS PUBLICAS           | DIRECCION DE OBRAS PUBLICAS    | C  | 1          | \$ 13,504.40                   | \$ 162,052.80   | \$  | \$ 3,329.85                         | \$ 22,199.01                                   | \$                           | \$                    | \$                 | \$ 187,581.67                |
| TOPOGRAFO                            | DIRECCION DE OBRAS PUBLICAS    | B  | 1          | \$ 7,562.88                    | \$ 90,754.56    | \$ 3,842.00   | \$ 1,864.82                         | \$ 12,432.13                                   | \$                           | \$                    | \$                 | \$ 108,893.51                |
| FONTANERO DE OBRAS PUBLICAS          | OBRAS PUBLICAS                 | B  | 1          | \$ 6,351.28                    | \$ 76,215.36    | \$ 5,763.00   | \$ 1,566.07                         | \$ 10,440.46                                   | \$                           | \$                    | \$                 | \$ 93,984.89                 |
| OPERADOR "A"                         | DIRECCION DE OBRAS PUBLICAS    | B  | 4          | \$ 7,597.20                    | \$ 364,665.60   | \$ 19,210.00  | \$ 7,493.13                         | \$ 49,954.19                                   | \$                           | \$                    | \$                 | \$ 441,322.92                |
| CHOFER DE OBRAS PUBLICAS             | DIRECCION DE OBRAS PUBLICAS    | B  | 2          | \$ 5,125.12                    | \$ 123,002.88   | \$ 15,368.00  | \$ 2,527.46                         | \$ 16,849.71                                   | \$                           | \$                    | \$                 | \$ 157,748.05                |
| SECRETARIA DE OBRAS PUBLICAS         | DIRECCION DE OBRAS PUBLICAS    | B  | 1          | \$ 7,030.40                    | \$ 84,364.80    | \$ 5,763.00   | \$ 1,733.52                         | \$ 11,556.82                                   | \$                           | \$                    | \$                 | \$ 103,418.15                |
| OFICIAL DE OBRAS PUBLICAS            | DIRECCION DE OBRAS PUBLICAS    | B  | 15         | \$ 7,899.84                    | \$ 1,421,971.20 | \$ 67,233.00  | \$ 29,218.59                        | \$ 194,790.58                                  | \$                           | \$                    | \$                 | \$ 1,713,213.36              |
| PEON DE OBRAS PUBLICAS               | DIRECCION DE OBRAS PUBLICAS    | B  | 7          | \$ 4,007.12                    | \$ 336,598.08   | \$ 7,684.00   | \$ 6,916.40                         | \$ 46,109.33                                   | \$                           | \$                    | \$                 | \$ 397,307.80                |
| JEFE CALIFICADOR DE OBRAS            | DIRECCION DE OBRAS PUBLICAS    | B  | 1          | \$ 7,717.84                    | \$ 92,614.08    | \$ 5,763.00   | \$ 1,903.03                         | \$ 12,686.86                                   | \$                           | \$                    | \$                 | \$ 112,966.97                |
| CHOFER DE PIPA CONTENEDORES          | DIRECCION DE OBRAS PUBLICAS    | B  | 1          | \$ 6,320.08                    | \$ 75,840.96    | \$ 1,921.00   | \$ 1,558.38                         | \$ 10,389.17                                   | \$                           | \$                    | \$                 | \$ 89,709.51                 |
| OFICIAL MAYOR ADMINISTRATIVO         | OFICIALIA MAYOR ADMINISTRATIVA | C  | 1          | \$ 15,222.48                   | \$ 182,669.76   | \$  | \$ 3,753.49                         | \$ 25,023.25                                   | \$                           | \$                    | \$                 | \$ 211,446.50                |
| RESPONSABLE DE CONTROL DE PERSONAL   | OFICIALIA MAYOR ADMINISTRATIVA | B  | 1          | \$ 7,354.88                    | \$ 88,258.56    | \$ 1,921.00   | \$ 1,813.53                         | \$ 12,090.21                                   | \$                           | \$                    | \$                 | \$ 104,083.31                |
| SECRETARIA DE OFICIALIA MAYOR "A"    | OFICIALIA MAYOR ADMINISTRATIVA | B  | 1          | \$ 6,263.92                    | \$ 75,167.04    | \$  | \$ 1,544.53                         | \$ 10,296.85                                   | \$                           | \$                    | \$                 | \$ 87,008.42                 |
| AUXILIAR DE OFICIALIA DE PARTES      | OFICIALIA MAYOR ADMINISTRATIVA | B  | 1          | \$ 5,696.08                    | \$ 68,352.96    | \$  | \$ 1,404.51                         | \$ 9,363.42                                    | \$                           | \$                    | \$                 | \$ 79,120.89                 |
| SECRETARIA DE OFICIALIA MAYOR        | OFICIALIA MAYOR ADMINISTRATIVA | B  | 1          | \$ 5,696.08                    | \$ 68,352.96    | \$ 1,921.00   | \$ 1,404.51                         | \$ 9,363.42                                    | \$                           | \$                    | \$                 | \$ 81,041.89                 |
| AUXILIAR DE MANTENIMIENTO VEHICULAR  | OFICIALIA MAYOR ADMINISTRATIVA | B  | 2          | \$ 7,596.16                    | \$ 182,307.84   | \$ 3,842.00   | \$ 3,746.05                         | \$ 24,973.68                                   | \$                           | \$                    | \$                 | \$ 214,869.57                |
| AUXILIAR DEL PROGRAMA ECHAME LA MANO | OFICIALIA MAYOR ADMINISTRATIVA | B  | 6          | \$ 6,274.32                    | \$ 451,751.04   | \$ 11,526.00  | \$ 9,282.56                         | \$ 61,883.70                                   | \$                           | \$                    | \$                 | \$ 534,443.30                |
| ENC. DE SERVICIOS GENERALES          | DIR. DE SERVICIOS GENERALES    | C  | 1          | \$ 11,253.84                   | \$ 135,046.08   | \$  | \$ 2,774.92                         | \$ 18,499.46                                   | \$                           | \$                    | \$                 | \$ 156,320.46                |
| CHOFER DE SERVICIOS GENERALES        | DIR. DE SERVICIOS GENERALES    | B  | 1          | \$ 4,685.20                    | \$ 56,222.40    | \$ 3,842.00   | \$ 1,155.25                         | \$ 7,701.70                                    | \$                           | \$                    | \$                 | \$ 68,921.35                 |
| AUXILIAR DE MANTENIMIENTO            | DIR. DE SERVICIOS GENERALES    | B  | 1          | \$ 8,524.88                    | \$ 102,298.56   | \$  | \$ 2,102.03                         | \$ 14,013.50                                   | \$                           | \$                    | \$                 | \$ 118,414.09                |
| AUXILIAR DE SERVICIOS GENERALES      | DIR. DE SERVICIOS GENERALES    | B  | 7          | \$ 3,881.28                    | \$ 326,027.52   | \$ 15,368.00  | \$ 6,699.20                         | \$ 44,661.30                                   | \$                           | \$                    | \$                 | \$ 392,756.02                |
| VELADOR DE VEHICULOS                 | DIR. DE SERVICIOS GENERALES    | B  | 1          | \$ 4,152.72                    | \$ 49,832.64    | \$ 5,763.00   | \$ 1,023.96                         | \$ 6,826.39                                    | \$                           | \$                    | \$                 | \$ 63,445.99                 |
| AUX. DE CHOFER                       | DIR. DE SERVICIOS GENERALES    | B  | 1          | \$ 4,962.88                    | \$ 59,554.56    | \$ 3,842.00   | \$ 1,223.72                         | \$ 8,158.16                                    | \$                           | \$                    | \$                 | \$ 72,778.44                 |
| AUXILIAR DE MERCADO MUNICIPAL        | DIR. DE SERVICIOS GENERALES    | B  | 1          | \$ 3,881.28                    | \$ 46,575.36    | \$ 5,763.00   | \$ 957.03                           | \$ 6,380.19                                    | \$                           | \$                    | \$                 | \$ 59,675.57                 |
| AUXILIAR DE CHOFER                   | DIR. DE SERVICIOS GENERALES    | B  | 1          | \$ 4,962.88                    | \$ 59,554.56    | \$ 1,921.00   | \$ 1,223.72                         | \$ 8,158.16                                    | \$                           | \$                    | \$                 | \$ 70,857.44                 |

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*[Handwritten signatures and initials]*